



# ALDEN GLEN HOMEOWNERS ASSOCIATION

## Adopted Operating Budget

APRIL 1, 2015 THROUGH MARCH 31, 2016

Adopted 2014/2015	Projected 2014/2015	Approved 2015/2016
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FEE =	\$260.00	FEE=	\$260.00
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<b>PROFESSIONAL &amp; CONTRACT SERVICES</b>			
Grounds Maintenance	\$35,497	\$35,497	\$35,497
Trash Removal	29,400	28,762	29,988
Extermination	500	0	0
Snow Removal	7,500	6,439	7,500
<b>Total Professional &amp; Contract Services</b>	<b>\$72,897</b>	<b>\$70,698</b>	<b>\$72,985</b>

<b>TOTAL OPERATING EXPENSES</b>	<b>\$126,319</b>	<b>\$115,014</b>	<b>\$125,666</b>
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<b>RESERVES CONTRIBUTIONS</b>			
Replacement Reserve	\$56,000	\$56,000	\$57,555
Transfer from Reserves	(51,725)	(20,976)	(7,000)
Reserve Expenses	51,725	20,976	7,000
<b>Total Reserve</b>	<b>\$56,000</b>	<b>\$56,000</b>	<b>\$57,555</b>

<b>TOTAL EXPENSES</b>	<b>\$182,319</b>	<b>\$171,014</b>	<b>\$183,221</b>
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